

AN ORDINANCE**10- 0 -1656****BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED TWENTY NINE THOUSAND THIRTEEN DOLLARS AND NO CENTS (\$429,013.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administers this program and has awarded Housing Assistance Payments (HAP) Contracts to Teresa C. Mitchell which will assist 53 families under Section 8 Moderate Rehabilitation Program; and

WHEREAS, HUD has approved a contract for Teresa C. Mitchell at the Arcadia Downs Apartments Complex for a one year term or less; and

WHEREAS, the Budget Authority awarded by HUD for Teresa C. Mitchell is estimated at Four Hundred Twenty Nine Thousand Thirteen dollars and no cents (\$429,013.00) which represents the rent, utility subsidies and administrative fees that will benefit 53 low income families; and

WHEREAS, the Department of Planning and Community Development, Department of Housing recommends increasing estimated receipts in the 2010 (Intergovernmental Grant Fund) Budget by \$429,013.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2010 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

| AWARD NUMBER | AMOUNT | FDOA | | | | | |
|-----------------|------------|------|--------------|-------------|--------------------------------|-----------------|-------------------------|
| | | FUND | GL DEPT # | EXP ACCT | FUNCTION ACTIVITY NUMBER | GL PROJECT # | GL FUNDING SOURCE |
| 250130366 | 429,013.00 | 2501 | 250305 | 3311101 | 7310000 | 200668 | 30366 |

Contract Total: \$ 429,013.00

ADD TO APPROPRIATIONS

| PTAEO | | | | | | FDOA | | | | | |
|----------------|-------------|--------------|------------|-------------|------------|------|-----------|----------|--------------------------|--------------|-------------------|
| Project Number | Task Number | Award Number | Exp. Acct. | Owning Org. | Amount | Fund | GL Dept # | Exp Acct | Function Activity Number | GL Project # | GL Funding Source |
| 25200668 | 111 | 250130366 | 51***** | COA | 46,969.00 | 2501 | 250305 | 51***** | 7310000 | 200668 | 30366 |
| 25200668 | 111 | 250130366 | 5239004 | COA | 382,044.00 | 2501 | 250305 | 5239004 | 7310000 | 200668 | 30366 |

Contract Total: \$429,013.00

Section 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources

Caption: AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED TWENTY NINE THOUSAND THIRTEEN DOLLARS AND NO CENTS (\$429,013.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

Council Meeting Date: September 20, 2010

Requesting Dept.: Planning and Community Development – Department of Housing

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

The purpose of the legislation is to amend the 2010 intergovernmental Grant Fund by adding to the anticipations and appropriations \$429,013.00. Such funds will pay rental subsidies and utility allowances for 53 low income families for a one year term or less or until HAP contract transfers to another entity. The City will also earn an administrative fee from this grant amount.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City of Atlanta will provide rental and utility subsidies for 53 families at Arcadia Downs Apartments. The owner of this property is Teresa C. Mitchell. Funding for these 53 units will expire on July 15, 2010. This ordinance will allow the City to receive funding from HUD in the amount of 429,013.00 for a one year term or less.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Housing Assistance Payments Contract

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

(d) **Invitations Issued:** N/A

(e) **Number of Bids:** N/A

(f) **Proposals Received:** N/A

(g) **Bidders/Proponents:** N/A

(h) **Term of Contract:** One Year

4. **Fund Account Center (Ex. Name and number):** PTAE0 Project 25200668 Task 111 Award 250130366 Expense 5239004 (Service Grants) COA City of Atlanta (Org)

Fund: _____ **Account:** _____ **Center:** _____

5. **Source of Funds: Example: Local Assistance Grant** HUD

6. **Fiscal Impact:** This legislation will result in an increase in the amount of \$429,013.00 to PTAE0 Account Number 25200668 111 250130366 5239004 COA.

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. **Method of Cost Recovery:** All expenses will be paid from this grant award.

Examples:

a. **Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.**

b. **Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.**

This Legislative Request Form Was Prepared By: Joyce Harris

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CHIEF OF STAFF

Dept.'s Legislative Liaison: Joyce Harris

Contact Number: 6937

Originating Department: Planning and Community Development

Committee(s) of Purview: Community Development/Human Resources

Chief of Staff Deadline: August 31, 2010

Anticipated Committee Meeting Date(s): September 14, 2010

Anticipated Full Council Date: September 20, 2010

Legislative Counsel's Signature: _____

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2010 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED TWENTY NINE THOUSAND THIRTEEN DOLLARS AND NO CENTS (\$429,013.00), TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM FOR ARCADIA DOWNS APARTMENT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any)

Mayor's Staff Only

Received by CPO: _____

(date)

Received by LC from CPO: _____

(date)

Received by Mayor's Office: _____

(date)

Reviewed by: _____

(date)

Submitted to Council: _____

(date)